

### 経営成績の推移(連結:累計ベース)

	チャレンジアップ			ダッシュ2015		NEXT 100 ~100年のその先へ~								リ・バイタライズ2020																		
	149期	150期	151期	152期	153期	154期	155期	156期				157期				158期				159期												
	'10/5期	'11/5期	'12/5期	'13/5期	'14/5期	'15/5期	'16/5期	'17/5期				'18/5期				'19/5期				'20/5期												
								1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	通期(計画)
<b>1. 受注高</b>	37,954	34,850	32,670	33,949	42,568	39,070	39,890	10,848	20,922	30,055	43,355	10,484	19,745	30,171	39,599	10,185	19,216	27,877	40,684	9,357	20,341	30,167	43,000	2,290								
(残高)	28,769	25,733	19,823	23,206	30,817	31,343	31,101	33,800	33,477	34,437	33,899	37,664	34,958	36,262	30,972	32,467	30,552	29,296	30,483	30,999	31,432	32,029	---	2,733								
交通	26,645	21,756	17,506	20,940	29,790	24,759	27,092	6,975	13,686	20,488	29,366	6,992	12,622	19,924	25,866	5,567	11,192	16,997	26,080	5,292	12,859	20,533	27,300	3,536								
産業	9,172	11,988	12,439	11,457	11,097	13,319	11,421	2,802	5,923	8,070	12,194	2,553	5,736	8,208	11,309	4,363	7,392	9,953	12,833	3,503	6,711	8,274	14,500	-1,679								
情報機器	2,138	1,105	2,714	1,544	1,673	985	1,369	1,067	1,309	1,491	1,788	936	1,382	2,034	2,416	248	621	914	1,756	559	767	1,355	1,200	441								
<b>2. 売上高</b>	35,429	37,893	38,570	30,575	34,957	39,617	39,746	7,767	18,147	27,060	40,668	6,958	18,655	27,947	42,527	8,689	19,635	29,553	41,172	8,841	19,392	28,621	42,000	-932								
交通	23,706	25,657	23,991	17,324	22,198	26,869	26,757	5,711	12,765	18,583	28,199	4,929	12,655	18,409	27,949	5,458	13,124	19,804	27,235	5,566	12,139	17,610	26,700	-2,194								
産業	8,995	11,095	12,265	11,542	10,924	11,613	12,027	1,897	4,909	7,322	11,073	1,805	5,292	8,026	11,769	2,776	5,777	8,638	12,339	2,905	6,459	9,667	13,800	1,029								
情報機器	2,727	1,133	2,303	1,701	1,828	1,127	954	157	468	1,150	1,388	222	704	1,506	2,801	448	724	1,098	1,583	367	790	1,339	1,500	241								
その他	6	10	6	6	6	6	6	1	2	4	6	1	3	4	6	6	8	11	13	1	3	4	---	-7								
<b>3. 営業利益</b>	975	1,503	1,701	501	1,076	1,596	1,638	-533	179	241	1,571	-826	-232	-602	366	-584	-124	-133	557	-51	302	472	900	605								
	2.8%	4.0%	4.4%	1.6%	3.1%	4.0%	4.1%	---	1.0%	0.9%	3.9%	---	---	---	0.9%	---	---	---	1.4%	---	1.6%	1.6%	2.1%	---								
※150期1Qよりセグメント利益																																
交通	1,755	3,055	2,701	1,913	2,374	3,117	2,964	308	1,312	1,740	3,079	160	1,140	1,372	2,578	46	1,058	1,457	2,427	354	1,017	1,459	2,800	2								
産業	-753	164	253	433	536	848	1,019	-148	153	223	747	-257	-33	-21	276	-16	123	269	650	195	488	772	950	503								
情報機器	-27	101	666	265	348	71	95	2	47	243	304	-35	34	156	314	104	124	213	290	89	247	388	250	175								
その他	56	53	41	40	59	31	11	25	37	59	59	4	22	29	41	6	16	25	34	3	4	5	---	-20								
調整額	-1,874	-1,973	-2,152	-2,224	-2,499	-2,472	-707	-1,359	-2,003	-2,618	-698	-1,395	-2,137	-2,844	-725	-1,446	-2,099	-2,843	-694	-1,454	-2,154	-3,100	-55									
<b>4. その他主要指標</b>																																
設備投資額	2,073	1,142	1,307	1,296	612	969	902	---	645	---	4,606	---	1,005	---	4,772	---	673	---	1,090	---	281	---										
減価償却費	950	1,169	1,145	1,144	1,000	881	850	---	371	---	801	---	487	---	1,237	---	821	---	1,774	---	667	---										
研究開発費	719	917	798	913	665	897	868	---	495	---	927	---	467	---	840	---	365	---	731	---	410	---										
従業員数(人)	1,073	1,177	1,175	1,170	1,201	1,216	1,245	---	1,241	---	1,262	---	1,243	---	1,267	---	1,220	---	1,226	---	1,220	---										

※計上基準の変更

