

経営成績の推移(連結:累計ベース)

	チャレンジアップ		ダッシュ2015		NEXT 100 ~100年のその先へ~								リ・バイタライズ2020										
	150期	151期	152期	153期	154期	155期	156期	157期				158期				159期				160期			
	'11/5期	'12/5期	'13/5期	'14/5期	'15/5期	'16/5期	'17/5期	'18/5期				'19/5期				'20/5期				'21/5期			
								1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	通期(計画)	前年同期比	2Q計画	通期(計画)
1. 受注高	34,850	32,670	33,949	42,568	39,070	39,890	43,355	10,484	19,745	30,171	39,599	10,185	19,216	27,877	40,684	9,357	20,341	30,167	38,527	43,000	-2,157	---	---
(残高)	25,733	19,823	23,206	30,817	31,343	31,101	33,899	37,664	34,958	36,262	30,972	32,467	30,552	29,296	30,483	30,999	31,432	32,029	30,006	---	-477	---	---
交通	21,756	17,506	20,940	29,790	24,759	27,092	29,366	6,992	12,622	19,924	25,866	5,567	11,192	16,997	26,080	5,292	12,859	20,533	25,712	27,300	-368	---	---
産業	11,988	12,439	11,457	11,097	13,319	11,421	12,194	2,553	5,736	8,208	11,309	4,363	7,392	9,953	12,833	3,503	6,711	8,274	11,198	14,500	-1,635	---	---
情報機器	1,105	2,714	1,544	1,673	985	1,369	1,788	936	1,382	2,034	2,416	248	621	914	1,756	559	767	1,355	1,611	1,200	-145	---	---
2. 売上高	37,893	38,570	30,575	34,957	39,617	39,746	40,668	6,958	18,655	27,947	42,527	8,689	19,635	29,553	41,172	8,841	19,392	28,621	39,071	42,000	-2,101	---	---
交通	25,657	23,991	17,324	22,198	26,869	26,757	28,199	4,929	12,655	18,409	27,949	5,458	13,124	19,804	27,235	5,566	12,139	17,610	24,269	26,700	-2,966	---	---
産業	11,095	12,265	11,542	10,924	11,613	12,027	11,073	1,805	5,292	8,026	11,769	2,776	5,777	8,638	12,339	2,905	6,459	9,667	13,023	13,800	684	---	---
情報機器	1,133	2,303	1,701	1,828	1,127	954	1,388	222	704	1,506	2,801	448	724	1,098	1,583	367	790	1,339	1,772	1,500	189	---	---
その他	6	10	6	6	6	6	6	1	3	4	6	6	8	11	13	1	3	4	5	---	-8	---	---
3. 営業利益	1,503	1,701	501	1,076	1,596	1,638	1,571	-826	-232	-602	366	-584	-124	-133	557	-51	302	472	1,068	900	511	---	---
	4.0%	4.4%	1.6%	3.1%	4.0%	4.1%	3.9%	---	---	---	0.9%	---	---	---	1.4%	---	1.6%	1.6%	2.7%	2.1%	---	---	---
※150期1Qよりセグメント利益																							
交通	3,055	2,701	1,913	2,374	3,117	2,964	3,079	160	1,140	1,372	2,578	46	1,058	1,457	2,427	354	1,017	1,459	2,474	2,800	47	---	---
産業	164	253	433	536	848	1,019	747	-257	-33	-21	276	-16	123	269	650	195	488	772	1,008	950	358	---	---
情報機器	101	666	265	348	71	95	304	-35	34	156	314	104	124	213	290	89	247	388	460	250	170	---	---
その他	56	53	41	40	59	31	59	4	22	29	41	6	16	25	34	3	4	5	5	---	-29	---	---
調整額	-1,874	-1,973	-2,152	-2,224	-2,499	-2,472	-2,618	-698	-1,395	-2,137	-2,844	-725	-1,446	-2,099	-2,843	-694	-1,454	-2,154	-2,880	-3,100	-37	---	---
4. その他主要指標																							
設備投資額	1,142	1,307	1,296	612	969	902	4,606	---	1,005	---	4,772	---	673	---	1,090	---	281	---	545				
減価償却費	1,169	1,145	1,144	1,000	881	850	801	---	487	---	1,237	---	821	---	1,774	---	667	---	1,487				
研究開発費	917	798	913	665	897	868	927	---	467	---	840	---	365	---	731	---	410	---	792				
従業員数(人)※	1,177	1,175	1,170	1,201	1,216	1,245	1,262	---	1,243	---	1,267	---	1,220	---	1,226	---	1,220	---	1,227				

※計上基準の変更

