

経営成績の推移(連結:累計ベース)

NEXT 100 ~100年の先へ~		リ・バイタライズ2020				リ・バイタライズ2022				中期経営計画2026										
156期	157期	158期	159期	160期	161期				162期				163期				164期			
'17/5期	'18/5期	'19/5期	'20/5期	'21/5期	'22/5期				'23/5期				'24/5期				'25/5期			
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	前1Q比	2Q(計画)	通期(計画)

1. 受注高	43,355	39,599	40,684	38,527	30,055	6,826	14,213	21,151	30,447	8,453	17,070	25,284	33,246	8,389	22,935	32,438	44,019	9,750	1,361	18,900	38,000
(残高)	33,899	30,972	30,483	30,006	26,986	27,059	26,396	26,393	27,275	29,423	30,524	31,815	29,496	31,227	37,614	39,703	41,375	42,958	11,731	---	---

交通	29,366	25,866	26,080	25,712	18,818	3,924	8,907	13,648	18,800	5,334	10,640	16,340	20,963	6,097	17,606	23,928	30,712	7,184	1,087	11,700	24,000
産業	12,194	11,309	12,833	11,198	10,597	2,744	4,952	6,783	10,688	2,840	5,757	7,792	10,855	2,018	4,961	7,395	12,083	2,367	349	6,300	12,400
情報機器/ICT*	1,788	2,416	1,756	1,611	633	155	348	712	949	277	670	1,147	1,421	270	364	1,109	1,217	197	-73	900	1,600

2. 売上高	40,668	42,527	41,172	39,071	33,143	6,752	14,803	21,744	30,158	6,305	13,821	20,744	31,025	6,658	14,817	22,231	32,140	8,166	1,508	17,000	37,000
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交通	28,199	27,949	27,235	24,269	21,528	4,752	10,110	14,164	19,456	4,017	9,097	13,262	19,857	4,300	9,541	14,282	20,737	5,594	1,294	11,600	23,900
産業	11,073	11,769	12,339	13,023	10,541	1,883	4,379	7,015	9,902	1,983	4,218	6,570	9,905	2,120	4,788	7,161	10,257	2,242	122	4,800	11,500
情報機器/ICT*	1,388	2,801	1,583	1,772	1,067	114	309	557	790	302	503	907	1,256	234	483	782	1,139	328	94	600	1,600

その他	6	6	13	5	5	2	4	6	9	1	2	3	6	2	3	4	5	0	-2	---	---
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3. 営業利益	1,571	366	557	1,068	423	-339	-362	-349	171	-266	-80	89	517	-62	187	159	927	27	89	320	1,300
	3.9%	0.9%	1.4%	2.7%	1.3%	---	---	---	0.6%	---	---	0.4%	1.7%	---	1.3%	0.7%	2.9%	0.3%	---	1.9%	3.5%

交通	3,079	2,578	2,427	2,474	2,211	403	1,034	1,486	2,190	353	1,196	1,731	2,259	495	1,121	1,492	2,387	440	-55	1,320	2,920
産業	747	276	650	1,008	718	-65	-98	63	477	-56	-77	24	479	51	321	523	1,030	235	184	430	1,240
情報機器/ICT*	304	314	290	460	267	-5	49	111	142	83	121	284	413	60	119	198	314	82	22	120	290

その他	59	41	34	5	-39	-4	-9	-16	-19	-5	-5	-12	-14	-1	-1	-2	-2	-1	0	---	---
調整額	-2,618	-2,844	-2,843	-2,880	-2,734	-668	-1,339	-1,994	-2,619	-641	-1,316	-1,938	-2,619	-669	-1,374	-2,053	-2,802	-729	-60	-1,550	-3,150

4. その他主要指標

設備投資額	4,606	4,772	1,090	545	632	---	151	---	315	---	116	---	310	---	284	---	642	---	---	---	---
減価償却費	801	1,237	1,774	1,487	1,413	---	613	---	1,257	---	396	---	840	---	349	---	760	---	---	---	---
研究開発費	927	840	731	792	819	---	388	---	712	---	380	---	755	---	482	---	972	---	---	---	---
従業員数(人)	1,262	1,267	1,226	1,227	1,217	---	1,199	---	1,193	---	1,166	---	1,149	---	1,133	---	1,147	---	---	---	---

※162期からICTソリューション事業部へ改組

