

経営成績の推移(連結)

2011/1/13
東洋電機製造(株)
単位:百万円・%

グローアップ123			イノベーション90								チャレンジアップ									
143	144	145	146	147				148				149				150				
04/05期 (実績)	05/05期 (実績)	06/05期 (実績)	07/05期 (実績)	08/05期				09/05期				10/05期				11/05期				
				1Q(実績)	2Q(実績)	3Q(実績)	4Q(実績)	1Q(実績)	2Q(実績)	3Q(実績)	4Q(実績)	1Q(実績)	2Q(実績)	3Q(実績)	4Q(実績)	前年比	1Q(実績)	2Q(実績)	前年同期比	4Q(計画)

1. 受注額	29,371	29,400	35,894	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	36,464	13,548	19,764	29,921	37,955	1,491	9,057	16,353	-3,411	42,000
交通	15,184	12,600	17,478	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353	10,409	13,724	21,268	26,645	2,292	6,008	10,176	-3,548	25,000
産業	11,893	14,685	15,084	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036	2,197	4,543	6,856	9,172	-864	2,964	5,445	902	14,000
IT	2,294	2,115	3,332	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073	941	1,496	1,797	2,138	65	84	730	-766	3,000

2. 売上額	30,175	34,668	32,454	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226	6,784	14,919	23,624	35,429	2,203	9,668	18,918	3,999	36,000
交通	14,804	18,673	16,314	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122	5,099	10,063	15,185	23,706	4,584	7,008	13,166	3,103	23,400
産業	12,760	13,544	14,516	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399	1,455	4,351	6,329	8,995	-3,404	2,499	5,310	959	11,200
IT	2,611	2,451	1,624	3,650	353	628	1,061	2,447	267	700	1,059	1,704	229	504	2,108	2,727	1,023	157	438	-66	1,400

3. 営業利益	1,768	2,530	2,589	1,928	114	-43	213	1,391	47	802	804	1,396	-239	-157	108	975	-421	258	642	---	---
	5.9%	7.3%	8.0%	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%	-3.5%	-1.1%	0.5%	2.8%		2.7%	3.4%		
交通	978	1,550	1,600	514	72	-208	-74	544	158	946	1,121	1,501	243	457	772	1,755	254	706	1,492	---	---
産業	650	840	1,090	1,002	70	304	424	798	-56	-24	-161	10	-416	-466	-597	-753	-763	10	58	---	---
IT	140	140	-100	412	-28	-139	-136	49	-55	-118	-157	-115	-66	-147	-67	-27	88	-37	-1	---	---

※150期1Qよりセグメント利益

4. その他主要指標																		その他	14	29	---	---
																		調整額	-435	-937	---	1,600

設備投資額	374	562	666	1,173	---	441	---	819	---	442	---	1,050	---	748	---	2,073	1,023	---	606	-142	1,600
減価償却費	334	371	406	507	---	340	---	730	---	443	---	958	---	419	---	950	-8	---	551	132	1,000
研究開発費	425	675	665	811	---	429	---	807	---	406	---	826	---	384	---	719	-107	---	264	-120	850
従業員数(人)	1,023	1,071	1,064	1,081	---	1,042	---	1,087	---	1,068	---	1,047	---	1,047	---	1,073	26	---	1,124	77	1,060

