

経営成績の推移(連結:累計ベース)

| | イノベーション90 | | | チャレンジアップ | | | ダッシュ2015 | | | | | | | | NEXT 100 ~100年のその先へ~ | | | | | |
|-------------------|-----------|---------|---------|----------|---------|---------|----------|--------|--------|--------|---------|--------|--------|--------|----------------------|--------|--------|--------|--------|-----|
| | 146期 | 147期 | 148期 | 149期 | 150期 | 151期 | 152期 | | | | 153期 | | | | 154期 | | | | | |
| | '07/05期 | '08/05期 | '09/05期 | '10/05期 | '11/05期 | '12/05期 | '13/05期 | | | | '14/05期 | | | | '15/05期 | | | | | |
| | | | | | | 1Q | 2Q | 3Q | 通期 | 1Q | 2Q | 3Q | 通期 | 1Q(実績) | 2Q(実績) | 3Q(実績) | 前年同期比 | 通期(計画) | | |
| 1. 受注高 | 37,649 | 38,873 | 36,464 | 37,954 | 34,850 | 32,670 | 6,825 | 15,278 | 24,870 | 33,949 | 7,964 | 18,251 | 29,710 | 42,568 | 8,901 | 19,608 | 29,263 | -447 | 45,000 | |
| (残高) | 22,263 | 23,007 | 26,244 | 28,769 | 25,733 | 19,823 | 20,537 | 21,544 | 24,149 | 23,206 | 24,436 | 25,632 | 28,405 | 30,817 | 32,521 | 31,360 | 31,224 | +2,819 | 35,817 | |
| 交通 | 18,900 | 21,932 | 24,353 | 26,645 | 21,756 | 17,506 | 3,061 | 7,958 | 15,261 | 20,940 | 4,590 | 10,622 | 19,904 | 29,790 | 5,749 | 12,557 | 19,269 | -635 | 28,000 | |
| 産業 | 16,686 | 14,623 | 10,036 | 9,172 | 11,988 | 12,439 | 3,440 | 6,348 | 8,256 | 11,457 | 3,164 | 6,592 | 8,337 | 11,097 | 2,924 | 6,458 | 9,162 | +825 | 15,500 | |
| 情報機器 | 2,063 | 2,318 | 2,073 | 2,138 | 1,105 | 2,714 | 321 | 967 | 1,347 | 1,544 | 207 | 1,034 | 1,463 | 1,673 | 225 | 589 | 826 | -637 | 1,500 | |
| 2. 売上高 | 36,571 | 38,130 | 33,226 | 35,429 | 37,893 | 38,570 | 6,120 | 13,566 | 20,553 | 30,575 | 6,734 | 15,826 | 24,511 | 34,957 | 7,197 | 19,065 | 28,856 | +4,345 | 40,000 | |
| 交通 | 17,229 | 19,781 | 19,122 | 23,706 | 25,657 | 23,991 | 3,699 | 7,657 | 11,289 | 17,324 | 4,407 | 9,860 | 15,355 | 22,198 | 4,725 | 13,031 | 19,878 | +4,523 | 26,000 | |
| 産業 | 15,690 | 15,901 | 12,399 | 8,995 | 11,095 | 12,265 | 2,119 | 5,236 | 8,152 | 11,542 | 2,194 | 5,332 | 8,010 | 10,924 | 2,348 | 5,666 | 8,096 | +86 | 12,600 | |
| 情報機器 | 3,650 | 2,447 | 1,704 | 2,727 | 1,133 | 2,303 | 300 | 669 | 1,107 | 1,701 | 131 | 630 | 1,141 | 1,828 | 121 | 364 | 876 | -265 | 1,400 | |
| その他 | | 6 | 10 | 1 | 3 | 4 | 6 | 1 | 2 | 4 | 6 | 1 | 2 | 4 | 6 | 1 | 2 | 4 | +0 | --- |
| 3. 営業利益 | 1,928 | 1,391 | 1,396 | 975 | 1,503 | 1,701 | -505 | -515 | -521 | 501 | -56 | 213 | 345 | 1,076 | -192 | 584 | 913 | +568 | 1,800 | |
| | 5.3% | 3.6% | 4.2% | 2.8% | 4.0% | 4.4% | --- | --- | --- | 1.6% | --- | 1.3% | 1.4% | 3.1% | --- | 3.1% | 3.2% | +1.8% | 4.5% | |
| ※150期1Qよりセグメント利益 | | | | | | | | | | | | | | | | | | | | |
| 交通 | 514 | 544 | 1,501 | 1,755 | 3,055 | 2,701 | 138 | 565 | 839 | 1,913 | 538 | 1,064 | 1,517 | 2,374 | 317 | 1,351 | 2,107 | +590 | 2,800 | |
| 産業 | 1,002 | 798 | 10 | -753 | 164 | 253 | -184 | -45 | 103 | 433 | -68 | 172 | 300 | 536 | 52 | 414 | 511 | +211 | 1,100 | |
| 情報機器 | 412 | 49 | -115 | -27 | 101 | 666 | 58 | 54 | 94 | 265 | -35 | 17 | 103 | 348 | 13 | 18 | 79 | -24 | 240 | |
| その他 | | 56 | 53 | 7 | 21 | 26 | 41 | 8 | 23 | 29 | 40 | 10 | 30 | 41 | +12 | 60 | | | | |
| 調整額 | | -1,874 | -1,973 | -525 | -1,111 | -1,585 | -2,152 | -499 | -1,064 | -1,605 | -2,224 | -586 | -1,231 | -1,825 | -220 | -2,400 | | | | |
| 4. その他主要指標 | | | | | | | | | | | | | | | | | | | | |
| 設備投資額 | 1,173 | 819 | 1,050 | 2,073 | 1,142 | 1,307 | --- | 852 | --- | 1,296 | --- | 316 | --- | 612 | --- | 303 | --- | --- | 920 | |
| 減価償却費 | 507 | 730 | 958 | 950 | 1,169 | 1,145 | --- | 537 | --- | 1,144 | --- | 478 | --- | 1,000 | --- | 430 | --- | --- | 1,000 | |
| 研究開発費 | 811 | 807 | 826 | 719 | 917 | 798 | --- | 464 | --- | 913 | --- | 356 | --- | 665 | --- | 442 | --- | --- | 916 | |
| 従業員数(人) | 1,081 | 1,087 | 1,047 | 1,073 | ※1,177 | 1,175 | --- | 1,151 | --- | 1,170 | --- | 1,159 | --- | 1,201 | --- | 1,173 | --- | --- | 1,228 | |

※計上基準の変更

