

Financial Data (Consolidated : quarter)

Challenge up				Dash 2015								NEXT 100: Beyond 100 years			
151				152				153				154			
FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ending May 2015)			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

1. Orders	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	12,858	8,901	10,707	9,655	9,807
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Transportation	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	9,886	5,749	6,808	6,712	5,490
Industrial	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	2,760	2,924	3,534	2,704	4,157
Information	327	1,191	446	522	321	646	380	197	207	827	429	210	225	364	237	159

2. Net Sales	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	10,446	7,197	11,868	9,791	10,761
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Transportation	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	6,843	4,725	8,306	6,847	6,991
Industrial	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	2,914	2,348	3,318	2,430	3,517
Information	100	365	498	1,340	300	369	438	594	131	499	511	687	121	243	512	251

Others	3	2	1	4	1	2	1	2	1	1	2	2	1	1	2	2
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3. OP	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	731	-192	776	329	683
	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	7.0%	---	6.5%	3.4%	6.3%

Segment income

Transportation	582	795	516	808	138	427	274	1,074	538	526	453	857	317	1,034	756	1,010
Industrial	-109	161	-79	280	-184	139	148	330	-68	240	128	236	52	362	97	337
Information	-29	68	158	469	58	-4	40	171	-35	52	86	245	13	5	61	-8

Others	8	17	6	22	7	14	5	15	8	15	6	11	10	20	11	18
Adjustment amount	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-619	-586	-645	-594	-674

