

Financial Data (Consolidated : quarter)

Challenge up				Dash 2015								NEXT 100: Beyond 100 years							
151				152				153				154				155			
FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ended May 2015)				FY2015(Ending May 2016)			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	YoY Change	

1. Orders	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	12,858	8,901	10,707	9,655	9,807	10,166	8,967	-1,740
Transportation	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	9,886	5,749	6,808	6,712	5,490	7,657	5,205	-1,603
Industrial	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	2,760	2,924	3,534	2,704	4,157	2,383	3,483	-51
Information	327	1,191	446	522	321	646	380	197	207	827	429	210	225	364	237	159	124	277	-87

2. Net Sales	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	10,446	7,197	11,868	9,791	10,761	8,837	9,912	-1,956
Transportation	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	6,843	4,725	8,306	6,847	6,991	6,020	6,715	-1,591
Industrial	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	2,914	2,348	3,318	2,430	3,517	2,637	3,046	-272
Information	100	365	498	1340	300	369	438	594	131	499	511	687	121	243	512	251	178	150	-93
Others	3	2	1	4	1	2	1	2	1	1	2	2	1	1	2	2	1	1	+0

3. OP	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	731	-192	776	329	683	166	445	-331
	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	7.0%	---	6.5%	3.4%	6.3%	1.9%	4.5%	---

Segment income

Transportation	582	795	516	808	138	427	274	1,074	538	526	453	857	317	1,034	756	1,010	604	731	-303
Industrial	-109	161	-79	280	-184	139	148	330	-68	240	128	236	52	362	97	337	137	369	7
Information	-29	68	158	469	58	-4	40	171	-35	52	86	245	13	5	61	-8	-1	-20	-25
Others	8	17	6	22	7	14	5	15	8	15	6	11	10	20	11	18	5	3	-17
Adjustment amount	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-619	-586	-645	-594	-674	-579	-637	+8

