

# Financial Data(Consolidated : Total)

	Innovation 90			Challenge up			Dash 2015		Next 100: Beyond 100 Years												Revitalise 2020				
	146	147	148	149	150	151	152	153	154	155				156				157				158			
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015(Ended May 2016)				FY2016(Ended May 2017)				FY2017(Ended May 2018)				FY2018(Ending May 2019)			
										1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	1Q	2Q (forecast)	fiscal year (forecast)	YoY Change
<b>1. Orders Received</b>	37,649	38,873	36,464	37,955	34,850	32,670	33,949	42,568	39,070	10,166	19,133	28,260	39,890	10,848	20,922	30,055	43,355	10,484	19,745	30,171	39,599	10,185	19,216	40,900	-529
(Order Balance)	22,263	23,007	26,244	28,769	25,733	19,823	23,206	30,817	31,343	32,639	31,590	30,770	31,101	33,800	33,477	34,437	33,899	37,664	34,958	36,262	30,972	32,467	30,552	---	-4,406
Transportation	18,900	21,932	24,353	26,645	21,756	17,506	20,940	29,790	24,759	7,657	12,862	19,853	27,092	6,975	13,686	20,488	29,366	6,992	12,622	19,924	25,866	5,567	11,192	27,000	-1,430
Industrial	16,686	14,623	10,036	9,172	11,988	12,439	11,457	11,097	13,319	2,383	5,866	7,632	11,421	2,802	5,923	8,070	12,194	2,553	5,736	8,208	11,309	4,363	7,392	13,000	1,656
Information	2,063	2,318	2,073	2,138	1,105	2,714	1,544	1,673	985	124	401	769	1,369	1,067	1,309	1,491	1,788	936	1,382	2,034	2,416	248	621	900	-761
<b>2. Net Sales</b>	36,571	38,130	33,226	35,429	37,893	38,570	30,575	34,957	39,617	8,837	18,749	28,648	39,746	7,767	18,147	27,060	40,668	6,958	18,655	27,947	42,527	8,689	19,635	42,500	980
Transportation	17,229	19,781	19,122	23,706	25,657	23,991	17,324	22,198	26,869	6,020	12,735	19,282	26,757	5,711	12,765	18,583	28,119	4,929	12,655	18,409	27,949	5,458	13,124	28,000	469
Industrial	15,690	15,901	12,399	8,995	11,095	12,265	11,542	10,924	11,613	2,637	5,683	8,709	12,027	1,897	4,909	7,322	11,073	1,805	5,292	8,026	11,769	2,776	5,778	13,000	486
Information	3,650	2,447	1,704	2,727	1,133	2,303	1,701	1,828	1,127	178	328	651	954	157	468	1,150	1,388	222	704	1,506	2,801	448	724	1,500	20
Others	6	10	6	6	6	6	6	6	6	1	2	4	6	1	2	4	6	1	3	4	6	6	8	---	5
<b>3. Operating Income</b>	1,928	1,391	1,396	975	1,503	1,701	501	1,076	1,596	166	611	817	1,638	-533	179	241	1,571	-826	-232	-602	366	-584	-124	600	108
	5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	1.6%	3.1%	4.0%	1.9%	3.3%	2.9%	4.1%	---	1.0%	0.9%	3.9%	---	---	---	0.9%	---	---	1.4%	---
※Note: Segment income from the 1Q of FY2010.																									
Transportation	514	544	1,501	1,755	3,055	2,701	1,913	2,374	3,117	604	1,335	1,789	2,964	308	1,312	1,740	3,079	160	1,140	1,372	2,578	46	1,058	2,500	-82
Industrial	1,002	798	10	-753	164	253	433	536	848	137	506	823	1,019	-148	153	223	747	-257	-33	-21	276	-16	123	690	156
Information	412	49	-115	-27	101	666	265	348	71	-1	-21	18	95	2	47	243	304	-35	34	156	314	104	124	260	90
Others	56	53	41	40	59	5	8	10	31	11	25	37	59	4	22	29	41	6	16	46	6	16	46	-6	
Adjustment amount	-1,874	-1,973	-2,152	-2,224	-2,499	-579	-1,216	-1,825	-2,472	-707	-1,359	-2,003	-2,618	-698	-1,395	-2,137	-2,844	-725	-1,446	-2,896	-51				
<b>4. Other</b>																									
Capital expenditure	1,173	819	1,050	2,073	1,142	1,307	1,296	612	969	---	445	---	902	---	645	---	4,606	---	1,005	---	4,772	---	673		
Depreciation expenses	507	730	958	950	1,169	1,145	1,144	1,000	881	---	398	---	850	---	371	---	801	---	487	---	1,237	---	821		
R&D expenses	811	807	826	719	917	798	913	665	897	---	429	---	868	---	495	---	927	---	467	---	840	---	365		
Numbers of Employees	1,081	1,087	1,047	1,073	1,177	1,175	1,170	1,201	1,216	---	1,209	---	1,245	---	1,241	---	1,262	---	1,243	---	1,267	---	1,220		

