

Financial Data (Consolidated)

July 10, 2013
Toyo Denki Seizo K.K.
Million Yen %

Innovation 90			Challenge up												Dash 2015						
146	147	148	149				150				151				152				153		
FY2006	FY2007	FY2008	FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)		
			1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	2Q(forecast)	4Q(forecast)	YoY Change

1. Orders	37,649	38,873	36,464	13,548	19,764	29,921	37,955	9,057	16,353	25,220	34,850	8,548	16,884	23,085	32,670	6,825	15,278	24,870	33,949	19,600	41,000	+7,051
Transportation	18,900	21,932	24,353	10,409	13,724	21,268	26,645	6,008	10,176	16,093	21,756	5,854	8,786	13,215	17,506	3,061	7,958	15,261	20,940	10,700	24,000	+3,060
Industrial	16,686	14,623	10,036	2,197	4,543	6,856	9,172	2,964	5,445	8,202	11,988	2,365	6,574	7,899	12,439	3,440	6,348	8,256	11,457	7,700	15,000	+3,543
Information	2,063	2,318	2,073	941	1,496	1,797	2,138	84	730	924	1,105	327	1,518	1,964	2,714	321	967	1,347	1,544	1,200	2,000	+456

2. Net Sales	36,571	38,130	33,226	6,784	14,919	23,624	35,429	9,668	18,918	27,834	37,893	8,833	18,830	26,957	38,570	6,120	13,566	20,553	30,575	16,000	36,000	+5,425
Transportation	17,229	19,781	19,122	5,099	10,063	15,185	23,706	7,008	13,166	18,988	25,657	6,010	12,033	17,077	23,991	3,699	7,657	11,289	17,324	9,800	20,300	+2,976
Industrial	15,690	15,901	12,399	1,455	4,351	6,329	8,995	2,499	5,310	8,023	11,095	2,719	6,326	8,909	12,265	2,119	5,236	8,152	11,542	5,700	13,600	+2,058
Information	3,650	2,447	1,704	229	504	2,108	2,727	157	438	818	1,133	100	465	963	2,303	300	669	1,107	1,701	500	2,100	+399

Others	1	2	4	6	3	5	6	10	1	3	4	6	---	---	---
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3. OP	1,928	1,391	1,396	-239	-157	108	975	258	642	979	1,503	7	515	653	1,701	-505	-515	-521	501	200	1,500	+999
	5.3%	3.6%	4.2%	---	---	0.5%	2.8%	2.7%	3.4%	3.5%	4.0%	0.1%	2.7%	2.4%	4.4%	---	---	---	1.6%	1.3%	4.2%	+2.5%

※Note: Segment income from the 1Q of FY2010.

Transportation	514	544	1,501	243	457	772	1,755	706	1,492	2,187	3,055	582	1,377	1,893	2,701	138	565	839	1,913	1,030	2,320	+407
Industrial	1,002	798	10	-416	-466	-597	-753	10	58	48	164	-109	52	-27	253	-184	-45	103	433	320	1,150	+717
Information	412	49	-115	-66	-147	-67	-27	-37	-1	81	101	-29	39	197	666	58	54	94	265	0	320	+55

Others	14	29	44	56	8	25	31	53	7	21	26	41	20	10	-31
Adjustment amount	-435	-937	-1,382	-1,874	-444	-979	-1,441	-1,973	-525	-1,111	-1,585	-2,152	-1,170	-2,300	-148

4. Other	1,173	819	1,050	---	748	---	2,073	---	606	---	1,142	---	602	---	1,307	---	852	---	1,296	---	1,000	-296
Capital expenditure	507	730	958	---	419	---	950	---	551	---	1,169	---	532	---	1,145	---	537	---	1,144	---	1,150	+6
Depreciation expenses	811	807	826	---	384	---	719	---	264	---	917	---	421	---	798	---	464	---	913	---	920	+7
R&D expenses	1,081	1,087	1,047	---	1,047	---	1,073	---	1,124	---	1,177	---	1,169	---	1,175	---	1,151	---	1,170	---	1,180	+10
Numbers of Employees																						

