

Financial Data (Consolidated : total)

	Innovation 90			Challenge up						Dash 2015								Next 100: Beyond 100 Years		
	146	147	148	149	150	151				152				153				154		
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ended May 2015)		
						1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	2Q(forecast)	fiscal year (forecast)	YoY Change
1. Orders	37,649	38,873	36,464	37,955	34,850	8,548	16,884	23,085	32,670	6,825	15,278	24,870	33,949	7,964	18,251	29,710	42,568	18,000	45,000	+2,432
Transportation	18,900	21,932	24,353	26,645	21,756	5,854	8,786	13,215	17,506	3,061	7,958	15,261	20,940	4,590	10,622	19,904	29,790	10,700	27,600	-2,190
Industrial	16,686	14,623	10,036	9,172	11,988	2,365	6,574	7,899	12,439	3,440	6,348	8,256	11,457	3,164	6,592	8,337	11,097	6,500	15,650	+4,553
Information	2,063	2,318	2,073	2,138	1,105	327	1,518	1,964	2,714	321	967	1,347	1,544	207	1,034	1,463	1,673	800	1,750	+77
2. Net Sales	36,571	38,130	33,226	35,429	37,893	8,833	18,830	26,957	38,570	6,120	13,566	20,553	30,575	6,734	15,826	24,511	34,957	18,500	40,000	+5,043
Transportation	17,229	19,781	19,122	23,706	25,657	6,010	12,033	17,077	23,991	3,699	7,657	11,289	17,324	4,407	9,860	15,355	22,198	12,150	25,800	+3,602
Industrial	15,690	15,901	12,399	8,995	11,095	2,719	6,326	8,909	12,265	2,119	5,236	8,152	11,542	2,194	5,332	8,010	10,924	5,700	12,450	+1,526
Information	3,650	2,447	1,704	2,727	1,133	100	465	963	2,303	300	669	1,107	1,701	131	630	1,141	1,828	650	1,750	-78
Others					6	3	5	6	10	1	3	4	6	1	2	4	6	---	---	---
3. OP	1,928	1,391	1,396	975	1,503	7	515	653	1,701	-505	-515	-521	501	-56	213	345	1,076	600	2,100	+1,024
	5.3%	3.6%	4.2%	2.8%	4.0%	0.1%	2.7%	2.4%	4.4%	---	---	---	1.6%	---	1.3%	1.4%	3.1%	3.2%	5.3%	+20.3%
※Note: Segment income from the 1Q of FY2010.																				
Transportation	514	544	1,501	1,755	3,055	582	1,377	1,893	2,701	138	565	839	1,913	538	1,064	1,517	2,374	1,389	3,038	+664
Industrial	1,002	798	10	-753	164	-109	52	-27	253	-184	-45	103	433	-68	172	300	536	399	1,179	+643
Information	412	49	-115	-27	101	-29	39	197	666	58	54	94	265	-35	17	103	348	29	286	-62
Others					56	8	25	31	53	7	21	26	41	8	23	29	40	---	30	-10
Adjustment amount					-1,874	-444	-979	-1,441	-1,973	-525	-1,111	-1,585	-2,152	-499	-1,064	-1,605	-2,224	-1,217	-2,433	-209
4. Other																				
Capital expenditure	1,173	819	1,050	2,073	1,142	---	602	---	1,307	---	852	---	1,296	---	316	---	612	---	920	+308
Depreciation expenses	507	730	958	950	1,169	---	532	---	1,145	---	537	---	1,144	---	478	---	1,000	---	1,000	+0
R&D expenses	811	807	826	719	917	---	421	---	798	---	464	---	913	---	356	---	665	---	916	+251
Numbers of Employees	1,081	1,087	1,047	1,073	1,177	---	1,169	---	1,175	---	1,151	---	1,170	---	1,159	---	1,201	---	1,228	+27

