

## Financial Data (Consolidated : quarter)

	Challenge up								Dash 2015							
	150				151				152				153			
	FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
<b>1. Orders</b>	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	12,858
Transportation	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	9,886
Industrial	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	2,760
Information	84	646	194	181	327	1,191	446	522	321	646	380	197	207	827	429	210

<b>2. Net Sales</b>	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	10,446
Transportation	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	6,843
Industrial	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	2,914
Information	157	280	379	315	100	365	498	1,340	300	369	438	594	131	499	511	687
Others	1	1	1	2	3	2	1	4	1	2	1	2	1	1	2	2

<b>3. OP</b>	258	384	337	524	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	731
	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	7.0%

※Note: Divisional breakdown is segment income.

Transportation	706	786	694	868	582	795	516	808	138	427	274	1,074	538	526	453	857
Industrial	10	47	-9	116	-109	161	-79	280	-184	139	148	330	-68	240	128	236
Information	-37	36	81	20	-29	68	158	469	58	-4	40	171	-35	52	86	245
Others	14	15	15	12	8	17	6	22	7	14	5	15	8	15	6	11
Adjustment amount	-435	-501	-445	-492	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-619

