

Financial Data (Consolidated:quarter)

January 14,2014
Toyo Denki Seizo K.K.
Million Yen %

	Challenge up								Dash 2015						
	150				151				152				153		
	FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)		
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	YoY Change
1. Orders	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	+1,834
Transportation	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	+1,135
Industrial	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	+520
Information	84	646	194	181	327	1,191	446	522	321	646	380	197	207	827	+181

2. Net Sales	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	+1,646
Transportation	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	+1,495
Industrial	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	+21
Information	157	280	379	315	100	365	498	1,340	300	369	438	594	131	499	+130
Others	1	1	1	2	3	2	1	4	1	2	1	2	1	1	-1

3. OP	258	384	337	524	7	508	138	1,048	-505	-10	-6	1,022	-56	269	+279
	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	---

※Note: Segment income from the 1Q of FY2010

Transportation	706	786	694	868	582	795	516	808	138	427	274	1,074	538	526	+99
Industrial	10	47	-9	116	-109	161	-79	280	-184	139	148	330	-68	240	+101
Information	-37	36	81	20	-29	68	158	469	58	-4	40	171	-35	52	+56
Others	14	15	15	12	8	17	6	22	7	14	5	15	8	15	+1
Adjustment amount	-435	-501	-445	-492	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	+21

