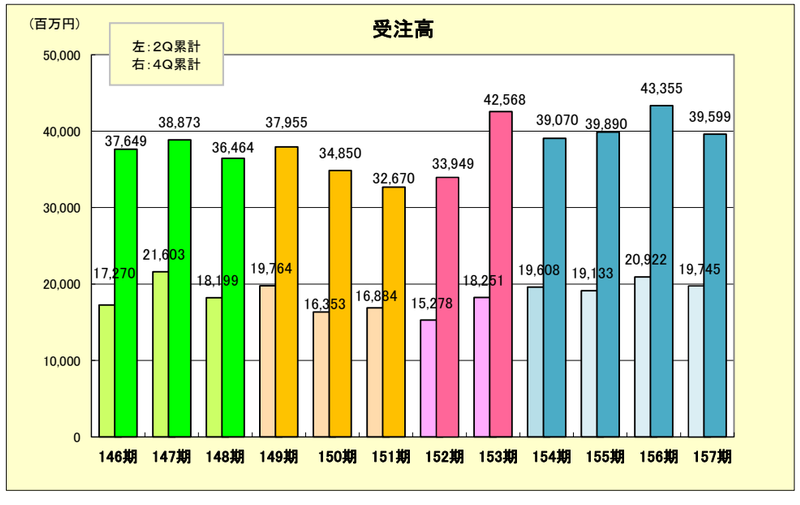
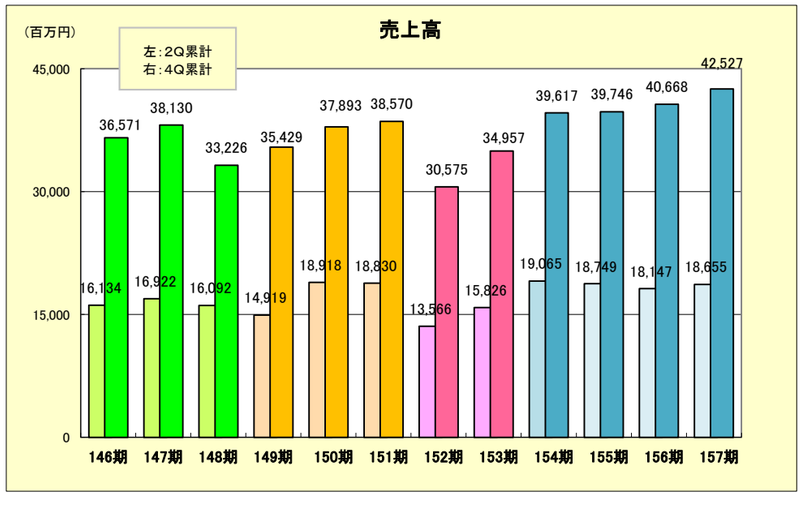
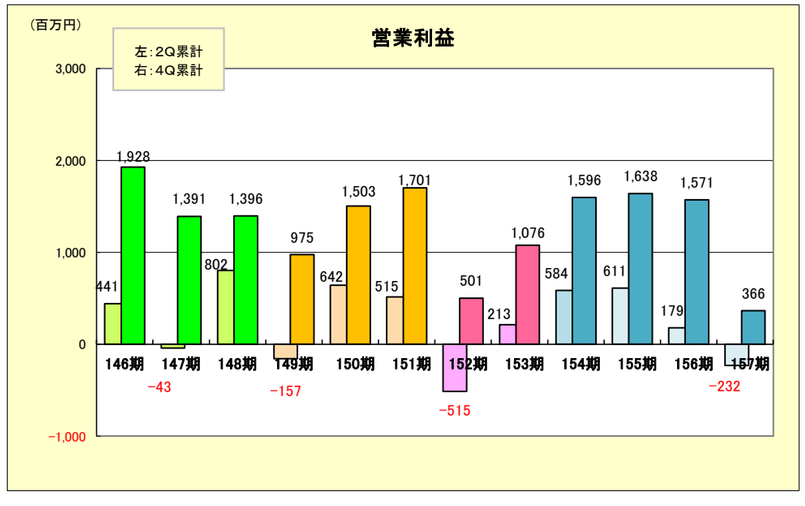
2018/7/12
東洋電機製造㈱
単位：百万円・%

経営成績の推移（連結：累計ベース）

	イノベーション90			チャレンジアップ			ダッシュ2015		NEXT 100 ～100年のその先へ～																		
	146期	147期	148期	149期	150期	151期	152期	153期	154期				155期				156期				157期					158期	
	'07/5期	'08/5期	'09/5期	'10/5期	'11/5期	'12/5期	'13/5期	'14/5期	'15/5期				'16/5期				'17/5期				'18/5期					'19/5期	
									1Q	2Q	3Q	通期	1Q	2Q	3Q	通期	1Q	2Q	3Q	通期	1Q	2Q	3Q	通期	前期比	2Q計画	通期（計画）
1．受注高	37,649	38,873	36,464	37,954	34,850	32,670	33,949	42,568	8,901	19,608	29,263	39,070	10,166	19,133	28,260	39,890	10,848	20,922	30,055	43,355	10,484	19,745	30,171	39,599	−3,756	21,100	40,900
（残高）	22,263	23,007	26,244	28,769	25,733	19,823	23,206	30,817	32,521	31,360	31,224	31,343	32,639	31,590	30,770	31,101	33,800	33,477	34,437	33,899	37,664	34,958	36,262	30,972	−2,927	---	---
交通	18,900	21,932	24,353	26,645	21,756	17,506	20,940	29,790	5,749	12,557	19,269	24,759	7,657	12,862	19,853	27,092	6,975	13,686	20,488	29,366	6,992	12,622	19,924	25,866	−3,500	13,000	27,000
産業	16,686	14,623	10,036	9,172	11,988	12,439	11,457	11,097	2,924	6,458	9,162	13,319	2,383	5,866	7,632	11,421	2,802	5,923	8,070	12,194	2,553	5,736	8,208	11,309	−885	7,700	13,000
情報機器	2,063	2,318	2,073	2,138	1,105	2,714	1,544	1,673	225	589	826	985	124	401	769	1,369	1,067	1,309	1,491	1,788	936	1,382	2,034	2,416	+628	400	900
2．売上高	36,571	38,130	33,226	35,429	37,893	38,570	30,575	34,957	7,197	19,065	28,856	39,617	8,837	18,749	28,648	39,746	7,767	18,147	27,060	40,668	6,958	18,655	27,947	42,527	+1,859	19,000	42,500
交通	17,229	19,781	19,122	23,706	25,657	23,991	17,324	22,198	4,725	13,031	19,878	26,869	6,020	12,735	19,282	26,757	5,711	12,765	18,583	28,119	4,929	12,655	18,409	27,949	−170	14,000	28,000
産業	15,690	15,901	12,399	8,995	11,095	12,265	11,542	10,924	2,348	5,666	8,096	11,613	2,637	5,683	8,709	12,027	1,897	4,909	7,322	11,073	1,805	5,292	8,026	11,769	+696	4,500	13,000
情報機器	3,650	2,447	1,704	2,727	1,133	2,303	1,701	1,828	121	364	876	1,127	178	328	651	954	157	468	1,150	1,388	222	704	1,506	2,801	+1,413	500	1,500
その他					6	10	6	6	1	2	4	6	1	2	4	6	1	2	4	6	1	3	4	6	0	---	---
3．営業利益	1,928	1,391	1,396	975	1,503	1,701	501	1,076	−192	584	913	1,596	166	611	817	1,638	−533	179	241	1,571	−826	−232	−602	366	−1,205	−270	500
	5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	1.6%	3.1%	---	3.1%	3.2%	4.0%	1.9%	3.3%	2.9%	4.1%	---	1.0%	0.9%	3.9%	---	---	---	0.9%	−3.0%	---	1.2%
					※150期1Qよりセグメント利益																						
交通	514	544	1,501	1,755	3,055	2,701	1,913	2,374	317	1,351	2,107	3,117	604	1,335	1,789	2,964	308	1,312	1,740	3,079	160	1,140	1,372	2,578	−501	1,050	2,500
産業	1,002	798	10	−753	164	253	433	536	52	414	511	848	137	506	823	1,019	−148	153	223	747	−257	−33	−21	276	−471	70	680
情報機器	412	49	−115	−27	101	666	265	348	13	18	79	71	−1	−21	18	95	2	47	243	304	−35	34	156	314	+10	40	230
その他	56	53	41	40	10	30	41	59	5	8	10	31	11	25	37	59	4	22	29	41	−18	---	---				
調整額	−1,874	−1,973	−2,152	−2,224	−586	−1,231	−1,825	−2,499	−579	−1,216	−1,825	−2,472	−707	−1,359	−2,003	−2,618	−698	−1,395	−2,137	−2,844	−226	−1,430	−2,910				
4．その他主要指標																											
設備投資額	1,173	819	1,050	2,073	1,142	1,307	1,296	612	---	303	---	969	---	445	---	902	---	645	---	4,606	---	1,005	---	4,772			
減価償却費	507	730	958	950	1,169	1,145	1,144	1,000	---	430	---	881	---	398	---	850	---	371	---	801	---	487	---	1,237			
研究開発費	811	807	826	719	917	798	913	665	---	442	---	897	---	429	---	868	---	495	---	927	---	467	---	840			
従業員数（人）	1,081	1,087	1,047	1,073	※ 1,177	1,175	1,170	1,201	---	1,173	---	1,216	---	1,209	---	1,245	---	1,241	---	1,262	---	1,243	---	1,267			

※計上基準の変更