

経営成績の推移(連結:累計ベース)

	インベーション90			チャレンジアップ			ダッシュ2015		NEXT 100 ~100年の先へ~																リ・パイタライズ2020				
	146期	147期	148期	149期	150期	151期	152期	153期	154期	155期				156期				157期				158期							
	'07/5期	'08/5期	'09/5期	'10/5期	'11/5期	'12/5期	'13/5期	'14/5期	'15/5期	'16/5期				'17/5期				'18/5期				'19/5期							
										1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	通期(計画)	前3Q期比			
1. 受注高	37,649	38,873	36,464	37,954	34,850	32,670	33,949	42,568	39,070	10,166	19,133	28,260	39,890	10,848	20,922	30,055	43,355	10,484	19,745	30,171	39,599	10,185	19,216	27,877	40,900	-2,294			
(残高)	22,263	23,007	26,244	28,769	25,733	19,823	23,206	30,817	31,343	32,639	31,590	30,770	31,101	33,800	33,477	34,437	33,899	37,664	34,958	36,262	30,972	32,467	30,552	29,296	---	-6,966			
交通	18,900	21,932	24,353	26,645	21,756	17,506	20,940	29,790	24,759	7,657	12,862	19,853	27,092	6,975	13,686	20,488	29,366	6,992	12,622	19,924	25,866	5,567	11,192	16,997	27,000	-2,927			
産業	16,686	14,623	10,036	9,172	11,988	12,439	11,457	11,097	13,319	2,383	5,866	7,632	11,421	2,802	5,923	8,070	12,194	2,553	5,736	8,208	11,309	4,363	7,392	9,953	13,000	1,745			
情報機器	2,063	2,318	2,073	2,138	1,105	2,714	1,544	1,673	985	124	401	769	1,369	1,067	1,309	1,491	1,788	936	1,382	2,034	2,416	248	621	914	900	-1,120			
2. 売上高	36,571	38,130	33,226	35,429	37,893	38,570	30,575	34,957	39,617	8,837	18,749	28,648	39,746	7,767	18,147	27,060	40,668	6,958	18,655	27,947	42,527	8,689	19,635	29,553	42,500	1,606			
交通	17,229	19,781	19,122	23,706	25,657	23,991	17,324	22,198	26,869	6,020	12,735	19,282	26,757	5,711	12,765	18,583	28,119	4,929	12,655	18,409	27,949	5,458	13,124	19,804	28,000	1,395			
産業	15,690	15,901	12,399	8,995	11,095	12,265	11,542	10,924	11,613	2,637	5,683	8,709	12,027	1,897	4,909	7,322	11,073	1,805	5,292	8,026	11,769	2,776	5,778	8,638	13,000	612			
情報機器	3,650	2,447	1,704	2,727	1,133	2,303	1,701	1,828	1,127	178	328	651	954	157	468	1,150	1,388	222	704	1,506	2,801	448	724	1,098	1,500	-408			
その他				6	10		6	6	6	1	2	4	6	1	2	4	6	1	3	4	6	6	8	11	---	7			
3. 営業利益	1,928	1,391	1,396	975	1,503	1,701	501	1,076	1,596	166	611	817	1,638	-533	179	241	1,571	-826	-232	-602	366	-584	-124	-133	600	469			
	5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	1.6%	3.1%	4.0%	1.9%	3.3%	2.9%	4.1%	---	1.0%	0.9%	3.9%	---	---	---	0.9%	---	---	---	1.4%	---			
※150期1Qよりセグメント利益																													
交通	514	544	1,501	1,755	3,055	2,701	1,913	2,374	3,117	604	1,335	1,789	2,964	308	1,312	1,740	3,079	160	1,140	1,372	2,578	46	1,058	1,457	2,500	85			
産業	1,002	798	10	-753	164	253	433	536	848	137	506	823	1,019	-148	153	223	747	-257	-33	-21	276	-16	123	269	690	290			
情報機器	412	49	-115	-27	101	666	265	348	71	-1	-21	18	95	2	47	243	304	-35	34	156	314	104	124	213	260	57			
その他	56	53	41	40	59	5	8	10	31	11	25	37	59	4	22	29	41	6	16	25	46	-4							
調整額	-1,874	-1,973	-2,152	-2,224	-2,499	-579	-1,216	-1,825	-2,472	-707	-1,359	-2,003	-2,618	-698	-1,395	-2,137	-2,844	-725	-1,446	-2,099	-2,896	38							
4. その他主要指標																													
設備投資額	1,173	819	1,050	2,073	1,142	1,307	1,296	612	969	---	445	---	902	---	645	---	4,606	---	1,005	---	4,772	---	673	---					
減価償却費	507	730	958	950	1,169	1,145	1,144	1,000	881	---	398	---	850	---	371	---	801	---	487	---	1,237	---	821	---					
研究開発費	811	807	826	719	917	798	913	665	897	---	429	---	868	---	495	---	927	---	467	---	840	---	365	---					
従業員数(人)	1,081	1,087	1,047	1,073	1,177	1,175	1,170	1,201	1,216	---	1,209	---	1,245	---	1,241	---	1,262	---	1,243	---	1,267	---	1,220	---					
※計上基準の変更																													

