

経営成績の推移(連結:累計ベース)

NEXT 100 ~100年のその先へ~			リ・バイタライズ2020		リ・バイタライズ2022								中期経営計画2026											
155期	156期	157期	158期	159期	160期				161期				162期				163期				164期			
'16/5期	'17/5期	'18/5期	'19/5期	'20/5期	'21/5期				'22/5期				'23/5期				'24/5期				'25/5期			
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	通期(計画)	前年同期比	2Q(計画)	通期(計画)

1. 受注高	39,890	43,355	39,599	40,684	38,527	7,628	14,393	22,149	30,055	6,826	14,213	21,151	30,447	8,453	17,070	25,284	33,246	8,389	22,935	32,438	44,019	41,000	10,773	18,900	38,000
(残高)	31,101	33,899	30,972	30,483	30,006	29,794	27,731	28,082	26,986	27,059	26,396	26,393	27,275	29,423	30,524	31,815	29,496	31,227	37,614	39,703	41,375	---	11,879	---	---

交通	27,092	29,366	25,866	26,080	25,712	4,497	8,661	14,619	18,818	3,924	8,907	13,648	18,800	5,334	10,640	16,340	20,963	6,097	17,606	23,928	30,712	26,900	9,749	11,700	24,000
産業	11,421	12,194	11,309	12,833	11,198	3,038	5,518	7,101	10,597	2,744	4,952	6,783	10,688	2,840	5,757	7,792	10,855	2,018	4,961	7,395	12,083	12,500	1,228	6,300	12,400
情報機器/ICT※	1,369	1,788	2,416	1,756	1,611	91	210	424	633	155	348	712	949	277	670	1,147	1,421	270	364	1,109	1,217	1,600	-204	900	1,600

2. 売上高	39,746	40,668	42,527	41,172	39,071	7,848	16,720	24,108	33,143	6,752	14,803	21,744	30,158	6,305	13,821	20,744	31,025	6,658	14,817	22,231	32,140	34,500	1,115	17,000	37,000
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交通	26,757	28,199	27,949	27,235	24,269	5,142	11,078	15,830	21,528	4,752	10,110	14,164	19,456	4,017	9,097	13,262	19,857	4,300	9,541	14,282	20,737	21,800	880	11,600	23,900
産業	12,027	11,073	11,769	12,339	13,023	2,398	5,035	7,423	10,541	1,883	4,379	7,015	9,902	1,983	4,218	6,570	9,905	2,120	4,788	7,161	10,257	11,600	352	4,800	11,500
情報機器/ICT※	954	1,388	2,801	1,583	1,772	305	604	851	1,067	114	309	557	790	302	503	907	1,256	234	483	782	1,139	1,100	-117	600	1,600

その他	6	6	6	13	5	1	2	3	5	2	4	6	9	1	2	3	6	2	3	4	5	---	-1	---	---
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3. 営業利益	1,638	1,571	366	557	1,068	169	177	33	423	-339	-362	-349	171	-266	-80	89	517	-62	187	159	927	600	410	320	1,300
	4.1%	3.9%	0.9%	1.4%	2.7%	2.2%	1.1%	0.1%	1.3%	---	---	---	0.6%	---	---	0.4%	1.7%	---	1.3%	0.7%	2.9%	1.7%	---	1.9%	3.5%

交通	2,964	3,079	2,578	2,427	2,474	586	1,065	1,449	2,211	403	1,034	1,486	2,190	353	1,196	1,731	2,259	495	1,121	1,492	2,387	2,450	128	1,320	2,920
産業	1,019	747	276	650	1,008	190	375	435	718	-65	-98	63	477	-56	-77	24	479	51	321	523	1,030	950	551	430	1,240
情報機器/ICT※	95	304	314	290	460	106	175	244	267	-5	49	111	142	83	121	284	413	60	119	198	314	250	-99	120	290

その他	31	59	41	34	5	-11	-19	-34	-39	-4	-9	-16	-19	-5	-5	-12	-14	-1	-1	-2	-2	---	12	---	---
調整額	-2,472	-2,618	-2,844	-2,843	-2,880	-702	-1,419	-2,060	-2,734	-668	-1,339	-1,994	-2,619	-641	-1,316	-1,938	-2,619	-669	-1,374	-2,053	-2,802	-3,050	-183	-1,550	-3,150

4. その他主要指標

設備投資額	902	4,606	4,772	1,090	545	---	306	---	632	---	151	---	315	---	116	---	310	---	284	---	642
減価償却費	850	801	1,237	1,774	1,487	---	673	---	1,413	---	613	---	1,257	---	396	---	840	---	349	---	760
研究開発費	868	927	840	731	792	---	407	---	819	---	388	---	712	---	380	---	755	---	482	---	972
従業員数(人)	1,245	1,262	1,267	1,226	1,227	---	1,213	---	1,217	---	1,199	---	1,193	---	1,166	---	1,149	---	1,133	---	1,147

※162期からICTソリューション事業部へ改組

