

経営成績の推移(連結:累計ベース)

NEXT 100 ~100年の先へ~		リ・バイタライズ2020				リ・バイタライズ2022				中期経営計画2026											
156期	157期	158期	159期	160期	161期				162期				163期				164期				
'17/5期	'18/5期	'19/5期	'20/5期	'21/5期	'22/5期				'23/5期				'24/5期				'25/5期				
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	通期(計画)	前年同期比	

1. 受注高	43,355	39,599	40,684	38,527	30,055	6,826	14,213	21,151	30,447	8,453	17,070	25,284	33,246	8,389	22,935	32,438	44,019	9,750	20,449	38,000	-2,486
(残高)	33,899	30,972	30,483	30,006	26,986	27,059	26,396	26,393	27,275	29,423	30,524	31,815	29,496	31,227	37,614	39,703	41,375	42,958	42,809	---	5,195

交通	29,366	25,866	26,080	25,712	18,818	3,924	8,907	13,648	18,800	5,334	10,640	16,340	20,963	6,097	17,606	23,928	30,712	7,184	13,707	24,000	-3,899
産業	12,194	11,309	12,833	11,198	10,597	2,744	4,952	6,783	10,688	2,840	5,757	7,792	10,855	2,018	4,961	7,395	12,083	2,367	5,976	12,400	1,015
情報機器/ICT*	1,788	2,416	1,756	1,611	633	155	348	712	949	277	670	1,147	1,421	270	364	1,109	1,217	197	763	1,600	399

2. 売上高	40,668	42,527	41,172	39,071	33,143	6,752	14,803	21,744	30,158	6,305	13,821	20,744	31,025	6,658	14,817	22,231	32,140	8,166	19,015	37,000	4,198
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交通	28,199	27,949	27,235	24,269	21,528	4,752	10,110	14,164	19,456	4,017	9,097	13,262	19,857	4,300	9,541	14,282	20,737	5,594	13,373	23,900	3,832
産業	11,073	11,769	12,339	13,023	10,541	1,883	4,379	7,015	9,902	1,983	4,218	6,570	9,905	2,120	4,788	7,161	10,257	2,242	4,944	11,500	156
情報機器/ICT*	1,388	2,801	1,583	1,772	1,067	114	309	557	790	302	503	907	1,256	234	483	782	1,139	328	695	1,600	212

その他	6	6	13	5	5	2	4	6	9	1	2	3	6	2	3	4	5	0	1	---	-2
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3. 営業利益	1,571	366	557	1,068	423	-339	-362	-349	171	-266	-80	89	517	-62	187	159	927	27	762	1,300	575
	3.9%	0.9%	1.4%	2.7%	1.3%	---	---	---	0.6%	---	---	0.4%	1.7%	---	1.3%	0.7%	2.9%	0.3%	4.0%	3.5%	

セグメント利益																					
交通	3,079	2,578	2,427	2,474	2,211	403	1,034	1,486	2,190	353	1,196	1,731	2,259	495	1,121	1,492	2,387	440	1,495	2,920	374
産業	747	276	650	1,008	718	-65	-98	63	477	-56	-77	24	479	51	321	523	1,030	235	603	1,240	282
情報機器/ICT*	304	314	290	460	267	-5	49	111	142	83	121	284	413	60	119	198	314	82	191	290	72

その他	59	41	34	5	-39	-4	-9	-16	-19	-5	-5	-12	-14	-1	-1	-2	-2	-1	0	---	1
調整額	-2,618	-2,844	-2,843	-2,880	-2,734	-668	-1,339	-1,994	-2,619	-641	-1,316	-1,938	-2,619	-669	-1,374	-2,053	-2,802	-729	-1,527	-3,150	-153

4. その他主要指標

設備投資額	4,606	4,772	1,090	545	632	---	151	---	315	---	116	---	310	---	284	---	642	---	152	
減価償却費	801	1,237	1,774	1,487	1,413	---	613	---	1,257	---	396	---	840	---	349	---	760	---	321	
研究開発費	927	840	731	792	819	---	388	---	712	---	380	---	755	---	482	---	972	---	510	
従業員数(人)	1,262	1,267	1,226	1,227	1,217	---	1,199	---	1,193	---	1,166	---	1,149	---	1,133	---	1,147	---	1,133	

※162期からICTソリューション事業部へ改組

