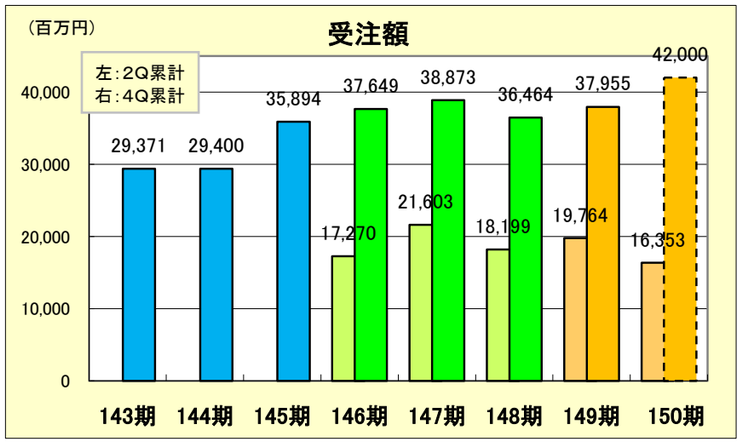
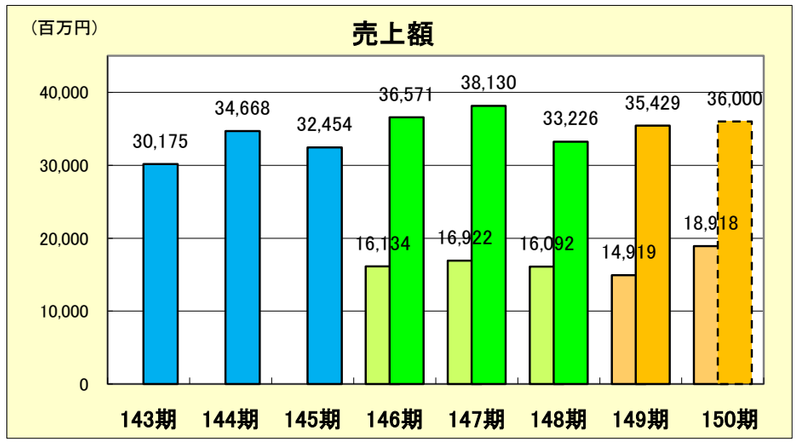
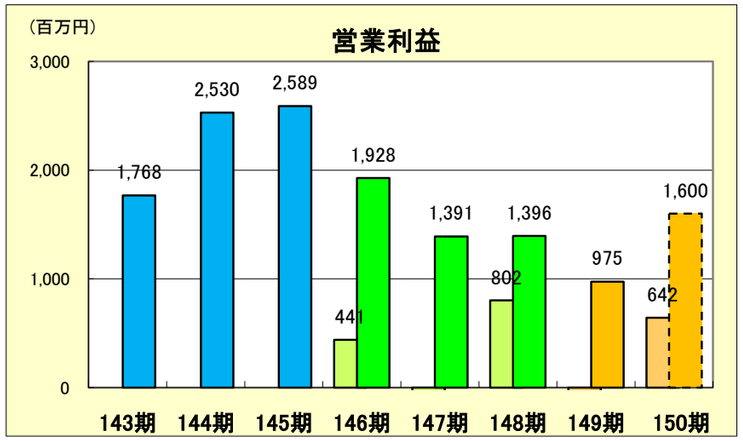
# 経営成績の推移（連結）

2011/4/7
東洋電機製造（株）
単位：百万円・%

| | グローアップ123 | | | イノベーション90 | | | | | | | | | チャレンジアップ | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 143期 | 144期 | 145期 | 146期 | 147期 | | | | 148期 | | | | 149期 | | | | 150期 | | | | |
| | '04/05期 | '05/05期 | '06/05期 | '07/05期 | '08/05期 | | | | '09/05期 | | | | '10/05期 | | | | '11/05期 | | | | |
| | （実績） | （実績） | （実績） | （実績） | 1Q（実績） | 2Q（実績） | 3Q（実績） | 4Q（実績） | 1Q（実績） | 2Q（実績） | 3Q（実績） | 4Q（実績） | 1Q（実績） | 2Q（実績） | 3Q（実績） | 4Q（実績） | 1Q（実績） | 2Q（実績） | 3Q（実績） | 前年同期比 | 4Q（計画） |
| **1．受注額** | 29,371 | 29,400 | 35,894 | 37,649 | 10,456 | 21,603 | 29,200 | 38,873 | 8,962 | 18,199 | 30,042 | 36,464 | 13,548 | 19,764 | 29,921 | 37,955 | 9,057 | 16,353 | 25,220 | −4,701 | 42,000 |
| 交通 | 15,184 | 12,600 | 17,478 | 18,900 | 5,888 | 11,900 | 16,600 | 21,932 | 4,999 | 10,704 | 20,091 | 24,353 | 10,409 | 13,724 | 21,268 | 26,645 | 6,008 | 10,176 | 16,093 | −5,175 | 25,000 |
| 産業 | 11,893 | 14,685 | 15,084 | 16,686 | 4,125 | 8,463 | 11,100 | 14,623 | 3,324 | 6,200 | 8,262 | 10,036 | 2,197 | 4,543 | 6,856 | 9,172 | 2,964 | 5,445 | 8,202 | 1,346 | 14,000 |
| IT | 2,294 | 2,115 | 3,332 | 2,063 | 443 | 1,239 | 1,500 | 2,318 | 637 | 1,294 | 1,688 | 2,073 | 941 | 1,496 | 1,797 | 2,138 | 84 | 730 | 924 | −873 | 3,000 |
| **2．売上額** | 30,175 | 34,668 | 32,454 | 36,571 | 6,803 | 16,922 | 25,154 | 38,130 | 6,605 | 16,092 | 23,356 | 33,226 | 6,784 | 14,919 | 23,624 | 35,429 | 9,668 | 18,918 | 27,834 | 4,210 | 36,000 |
| 交通 | 14,804 | 18,673 | 16,314 | 17,229 | 3,475 | 8,941 | 13,660 | 19,781 | 3,865 | 9,453 | 13,761 | 19,122 | 5,099 | 10,063 | 15,185 | 23,706 | 7,008 | 13,166 | 18,988 | 3,803 | 23,400 |
| 産業 | 12,760 | 13,544 | 14,516 | 15,690 | 2,975 | 7,353 | 10,433 | 15,901 | 2,472 | 5,938 | 8,535 | 12,399 | 1,455 | 4,351 | 6,329 | 8,995 | 2,499 | 5,310 | 8,023 | 1,694 | 11,200 |
| IT | 2,611 | 2,451 | 1,624 | 3,650 | 353 | 628 | 1,061 | 2,447 | 267 | 700 | 1,059 | 1,704 | 229 | 504 | 2,108 | 2,727 | 157 | 438 | 818 | −1,290 | 1,400 |
| | | | | | | | | | | | | | | | | | ※150期1Qよりセグメント利益 | | | | |
| **3．営業利益** | 1,768 | 2,530 | 2,589 | 1,928 | 114 | −43 | 213 | 1,391 | 47 | 802 | 804 | 1,396 | −239 | −157 | 108 | 975 | 258 | 642 | 979 | 871 | 1,600 |
| | 5.9% | 7.3% | 8.0% | 5.3% | 1.7% | −0.3% | 0.8% | 3.6% | 0.7% | 5.0% | 3.4% | 4.2% | −3.5% | −1.1% | 0.5% | 2.8% | 2.7% | 3.4% | 3.5% | | |
| 交通 | 978 | 1,550 | 1,600 | 514 | 72 | −208 | −74 | 544 | 158 | 946 | 1,121 | 1,501 | 243 | 457 | 772 | 1,755 | 706 | 1,492 | 2,187 | --- | --- |
| 産業 | 650 | 840 | 1,090 | 1,002 | 70 | 304 | 424 | 798 | −56 | −24 | −161 | 10 | −416 | −466 | −597 | −753 | 10 | 58 | 48 | --- | --- |
| IT | 140 | 140 | −100 | 412 | −28 | −139 | −136 | 49 | −55 | −118 | −157 | −115 | −66 | −147 | −67 | −27 | −37 | −1 | 81 | --- | --- |
| その他 | | | | | | | | | | | | | | | | | 14 | 29 | 44 | --- | --- |
| 調整額 | | | | | | | | | | | | | | | | | −435 | −937 | −1,382 | --- | --- |
| | | | | | | | | | | | | | | | | | | | ※会社費用△1,381 その他△1 | | |
| **4．その他主要指標** | | | | | | | | | | | | | | | | | | | | | |
| 設備投資額 | 374 | 562 | 666 | 1,173 | --- | 441 | --- | 819 | --- | 442 | --- | 1,050 | --- | 748 | --- | 2,073 | --- | 606 | --- | --- | 1,600 |
| 減価償却費 | 334 | 371 | 406 | 507 | --- | 340 | --- | 730 | --- | 443 | --- | 958 | --- | 419 | --- | 950 | --- | 551 | --- | --- | 1,000 |
| 研究開発費 | 425 | 675 | 665 | 811 | --- | 429 | --- | 807 | --- | 406 | --- | 826 | --- | 384 | --- | 719 | --- | 264 | --- | --- | 850 |
| 従業員数（人） | 1,023 | 1,071 | 1,064 | 1,081 | --- | 1,042 | --- | 1,087 | --- | 1,068 | --- | 1,047 | --- | 1,047 | --- | 1,073 | --- | 1,124 | --- | --- | 1,060 |