

経営成績の推移(連結)

| | グローアップ123 | | | イノベーション90 | | | チャレンジアップ | | | | | | | | | | | | ダッシュ2015 | | |
|-------------------|------------------|---------|---------|-----------|---------|---------|----------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|----------|--------|---------|
| | 143期 | 144期 | 145期 | 146期 | 147期 | 148期 | 149期 | | | | 150期 | | | | 151期 | | | | 152期 | | |
| | '04/05期 | '05/05期 | '06/05期 | '07/05期 | '08/05期 | '09/05期 | '10/05期 | | | | '11/05期 | | | | '12/05期 | | | | '13/05期 | | |
| | (実績) | (実績) | (実績) | (実績) | (実績) | (実績) | 1Q(実績) | 2Q(実績) | 3Q(実績) | 4Q(実績) | 1Q(実績) | 2Q(実績) | 3Q(実績) | 4Q(実績) | 1Q(実績) | 2Q(実績) | 3Q(実績) | 4Q(実績) | 2Q(計画) | 4Q(計画) | 前年比 |
| 1. 受注高 | 29,371 | 29,400 | 35,894 | 37,649 | 38,873 | 36,464 | 13,548 | 19,764 | 29,921 | 37,955 | 9,057 | 16,353 | 25,220 | 34,850 | 8,548 | 16,884 | 23,085 | 32,670 | 24,500 | 45,000 | +12,330 |
| 交通 | 15,184 | 12,600 | 17,478 | 18,900 | 21,932 | 24,353 | 10,409 | 13,724 | 21,268 | 26,645 | 6,008 | 10,176 | 16,093 | 21,756 | 5,854 | 8,786 | 13,215 | 17,506 | 15,300 | 27,100 | +9,594 |
| 産業 | 11,893 | 14,685 | 15,084 | 16,686 | 14,623 | 10,036 | 2,197 | 4,543 | 6,856 | 9,172 | 2,964 | 5,445 | 8,202 | 11,988 | 2,365 | 6,574 | 7,899 | 12,439 | 8,250 | 15,800 | +3,361 |
| 情報機器 | 2,294 | 2,115 | 3,332 | 2,063 | 2,318 | 2,073 | 941 | 1,496 | 1,797 | 2,138 | 84 | 730 | 924 | 1,105 | 327 | 1,518 | 1,964 | 2,714 | 950 | 2,100 | -614 |
| 2. 売上高 | 30,175 | 34,668 | 32,454 | 36,571 | 38,130 | 33,226 | 6,784 | 14,919 | 23,624 | 35,429 | 9,668 | 18,918 | 27,834 | 37,893 | 8,833 | 18,830 | 26,957 | 38,570 | 17,650 | 38,500 | -70 |
| 交通 | 14,804 | 18,673 | 16,314 | 17,229 | 19,781 | 19,122 | 5,099 | 10,063 | 15,185 | 23,706 | 7,008 | 13,166 | 18,988 | 25,657 | 6,010 | 12,033 | 17,077 | 23,991 | 10,620 | 21,200 | -2,791 |
| 産業 | 12,760 | 13,544 | 14,516 | 15,690 | 15,901 | 12,399 | 1,455 | 4,351 | 6,329 | 8,995 | 2,499 | 5,310 | 8,023 | 11,095 | 2,719 | 6,326 | 8,909 | 12,265 | 6,690 | 15,380 | +3,115 |
| 情報機器 | 2,611 | 2,451 | 1,624 | 3,650 | 2,447 | 1,704 | 229 | 504 | 2,108 | 2,727 | 157 | 438 | 818 | 1,133 | 100 | 465 | 963 | 2,303 | 340 | 1,920 | -383 |
| | | | | | | | その他 | 1 | 2 | 4 | 6 | 3 | 5 | 6 | 10 | --- | --- | --- | | | |
| 3. 営業利益 | 1,768 | 2,530 | 2,589 | 1,928 | 1,391 | 1,396 | -239 | -157 | 108 | 975 | 258 | 642 | 979 | 1,503 | 7 | 515 | 653 | 1,701 | 200 | 1,700 | -1 |
| | 5.9% | 7.3% | 8.0% | 5.3% | 3.6% | 4.2% | -3.5% | -1.1% | 0.5% | 2.8% | 2.7% | 3.4% | 3.5% | 4.0% | 0.1% | 2.7% | 2.4% | 4.4% | 1.1% | 4.4% | +0 |
| | ※150期1Qよりセグメント利益 | | | | | | | | | | | | | | | | | | | | |
| 交通 | 978 | 1,550 | 1,600 | 514 | 544 | 1,501 | 243 | 457 | 772 | 1,755 | 706 | 1,492 | 2,187 | 3,055 | 582 | 1,377 | 1,893 | 2,701 | 1,090 | 2,400 | -301 |
| 産業 | 650 | 840 | 1,090 | 1,002 | 798 | 10 | -416 | -466 | -597 | -753 | 10 | 58 | 48 | 164 | -109 | 52 | -27 | 253 | 210 | 940 | +687 |
| 情報機器 | 140 | 140 | -100 | 412 | 49 | -115 | -66 | -147 | -67 | -27 | -37 | -1 | 81 | 101 | -29 | 39 | 197 | 666 | -170 | 220 | -446 |
| | | | | | | | その他 | 14 | 29 | 44 | 56 | 8 | 25 | 31 | 53 | --- | --- | --- | | 10 | -43 |
| | | | | | | | 調整額 | -435 | -937 | -1,382 | -1,874 | -444 | -979 | -1,441 | -1,973 | -930 | -1,870 | +103 | | | |
| 4. その他主要指標 | | | | | | | | | | | | | | | | | | | | | |
| 設備投資額 | 374 | 562 | 666 | 1,173 | 819 | 1,050 | --- | 748 | --- | 2,073 | --- | 606 | --- | 1,142 | --- | 584 | --- | 1,307 | --- | 1,500 | +193 |
| 減価償却費 | 334 | 371 | 406 | 507 | 730 | 958 | --- | 419 | --- | 950 | --- | 551 | --- | 1,169 | --- | 532 | --- | 1,145 | --- | 1,000 | -145 |
| 研究開発費 | 425 | 675 | 665 | 811 | 807 | 826 | --- | 384 | --- | 719 | --- | 264 | --- | 917 | --- | 421 | --- | 798 | --- | 1,000 | +202 |
| 従業員数(人) | 1,023 | 1,071 | 1,064 | 1,081 | 1,087 | 1,047 | --- | 1,047 | --- | 1,073 | --- | 1,124 | --- | ※1,177 | --- | 1,169 | --- | 1,207 | --- | 1,250 | +43 |

※計上基準の変更

